

## Budget 2011/12

Salaries	23000.00
Nat Insurance & Income Tax	7500.00
Pensions	9500.00
Jubilee Pavilion Tea Room	13500.00
Ground Maintenance	4000.00
Training/Casual Labour	500.00
Equipment Maintenance	4000.00
New Equipment	5000.00
Street Lighting	4000.00
Insurance	4000.00
Subscriptions	700.00
Internal/External Audit	1000.00
Room Rent	180.00
Park Fuel	500.00
Gas / Electric	2500.00
Water Rates	1500.00
Office Administration	1500.00
Staff Clothing	100.00
Waste Management	100.00
Grants / Donations	500.00
Lodge R/F	500.00
Park Account R/F	2000.00
Walls R/F	500.00
Trees R/F	1400.00
Bus Shelters R/F	500.00
Elections R/F	1000.00
Land R/F	500.00
Street Lamps R/F	1000.00
Solicitors R/F	100.00
Multi Use Games Area R/F	1000.00
Events R/F	500.00
<b>Total</b>	<b>92580.00</b>
<b>Precept Request</b>	<b>78780.00</b>

***No Increase, precept remains the same as last year.***

*\* The Parish Council employs a full time park keeper, a part-time clerk, park keepers assistant and five part-time catering staff in the Jubilee Pavilion Tearoom.*

*\*Areas under the custodian of Sutton-in-Craven Parish Council are The Park, Jubilee Pavilion Tea Room, Land at Sutton Clough (Sutton Hall Estate), Crag Nook Delph, Pinfold, Hangingstone quarry, Lunds Tower and the Allotments.*

